

14 November 2019

Item 4

TITLE OF REPORT: Mainstream School Funding Review

Purpose of the Report

To update Schools Forum on first meeting of the Mainstream School Funding Review Group, sub group of Schools Forum for 2020/21 mainstream school budgets.

Background

Not all the information included in report 3 was available at the first meeting of the sub group held on 31 October 2019. Since that date additional information on pupil numbers and the growth funding tool has been received. The group agreed the below funding principles; however, funding aims were different as this is the first year in a long time that there has been a significant increase in funding for mainstream schools.

Principles

- An affordable equitable and transparent mainstream school funding formula
- A formula that will focus only on mainstream school age range – not taking other age ranges into account (e.g. post 16 or 2, 3 & 4 year olds)
- A formula where possible prepares schools for the National Funding Formula (NFF) and moves Gateshead's formula in the direction of travel towards the NFF

Funding Aims

The group were taken through a number of models that had been prepared for the group.

A number of models were also outlined to the group: -

- Model 1 a near replica using the current funding formula
- Model 2 minimum funding guarantee set to the minimum of 0.5% and the minimum per pupil (MPP) levels added (£3,750 for primary schools and £5,000 for secondary schools)
- Model 3 added back the growth fund held for the former Thomas Hepburn pupils
- Model 4 moved all the formula factors to NFF levels and MFG to the maximum of 1.84%

It is anticipated that the MPP funding levels will become mandatory and due to this all models from Model 2 forward have included the MPP funding. The outcome of this modelling showed that schools in the more affluent areas gained the most and those schools with the highest levels of deprived or mobile pupils gained the least additional funding.

The subgroup then had a wide-ranging discussion on how to allocate the residual funding. The areas discussed included: -

- Disapplication of the DSG regulations to allow a higher MFG
- The areas that have lost funding with the implementation of the NFF factor values e.g. free school meals ever6 (FSMe6) income deprivation affecting children indices (IDACI) and mobility. The possibility of increasing these areas above the NFF factor values so that the schools effected receive more funding
- Look at putting additional funding in the Lump Sum, the residual funding divided by primary and secondary pupil numbers and then by the number of the schools in each phase.
- Holding a central contingency for Schools in financial difficulty
- 0.5% top slice for the High Needs Block

The subgroup agreed on the following course of action: -

- Different models to be explored
- Funding to be distributed via the lump sum based on the number of pupils in a phase divided by the number of schools
- Arrange a further meeting of the subgroup

One of the LA's current priorities is around poverty and inequality and the local authority would will take this into account when reviewing the 2020/21 mainstream funding formula, as moving fully to the NFF removes funding from deprivation and mobile pupils.

A disapplication request was submitted to the Department for Education (DfE) to disapply the regulations relating to the MFG. The response back from the DfE on increasing the MFG above 1.84%, in summary is that the DfE would only allow a higher MFG than 1.84% if it brought our formula closer to the NFF. As the allocation of an MFG percentage would take our formula above the NFF factors, it is anticipated that this would not be approved by the DfE.

The operational guidance has been reviewed and a contingency cannot be held for financial difficulty, a contingency can be held for good or outstanding schools with falling pupil numbers.

In discussions with other officers, it is anticipated that the high needs block (HNB) will continue to be under pressure, although additional funding has been received, it is anticipated that there will still be cost pressures.

There is a requirement to undertake some invest to save work to try and align funding with growth and cost pressures. On that basis the LA is requesting a 0.5% top slice of the school's block for the HNB for 2020/21.

Further models were constructed.

- Model 5 looked at what funding might be available if all the additional funding anticipated was included in the model. At the present time this is not a usable model and the anticipated additional funding does not include the additional pupil numbers
- Model 6 is as Model 4 with the following alterations;
 - FSMe6 funding increased above NFF for primary and secondary pupils

- IDACI bands A & B for primary and A for secondary schools funded at 2019/20 levels
- Mobility funding increased to £1,500 per pupil to drive a similar amount of funding through the factor as at 2019/20
- 0.5% top slice for the HNB
- 80% of the funding anticipated for pupil growth to be added to the funding allocation
- No capping or scaling of funding to schools ensuring that schools receive the full benefit of the funding changes. As MFG levels are low, and funding removed for capping and scaling can't be above the level of MFG, the use of this facility had minimal overall effects on funding levels
- Growth funding held centrally increased to £150k
- Model 7 as model 6, with the following changes
 - FSM values back to NFF allocations
 - Remaining funding distributed by phase and number of schools via the lump sum. This increased the lump sum above the NFF rate by £11,306 for primary schools and £35,763 for secondary schools

All models resulted in some more deprived schools receiving the lowest increases in funding. This is due to the MPP funding, historical and estimated MFG for 2020/21.

There are a number of appendixes showing the following information: -

- Appendix 1 - Notes from the Formula sub group
- Appendix 2 - Estimated funding used for models 6 and 7
- Appendix 3 - Proposed factor values for models 6 and 7
- Appendix 4 - Outcomes for model 6 compared to 2019/20 funding
- Appendix 5 - Comparison the effect on schools with the lowest increases between model 6 and 7

The above information was shared with the subgroup for input and opinion prior to the writing of this report.

Although Thomas Hepburn has now closed, pupils are still included within the APT just for modelling purposes.

Proposal

Given the information above and in the appendices and the limited time to consult with all schools the following is proposed: -

- Schools Forum agrees the funding aims and principles
- Schools Forum agree to the top-slice of the school's block by 0.5% to support the HNB
- The growth fund to be increased from £70k to £150k
- The Model 6 is agreed as the preferred model
- If there is additional funding above that allocated via the formula factors, this will be allocated by phase pupil numbers, then by the number of schools in each phase
- If all the above proposals are agreed, then the changes can be consulted upon with all schools and settings without the consultation being agreed by Schools Forum. The consultation will be in the standard Gateshead format, and the outcome of the consultation will be brought back to December's Schools Forum

Recommendations

It is recommended that Schools Forum approves all the above proposals to enable all schools to be consulted on the proposals and given some time to consider the impact on the individual schools and settings. To have time to bring the consultation results back to Schools Forum for consideration and provide a little time for any changes that maybe required.

For the following reasons: -

- To enable Gateshead's mainstream school budget proposed changes to be consulted upon with all schools and settings. To provide a limited amount of time should any changes need to be made and adhere to DfE timescales.
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GATESHEAD SCHOOLS FORUM

Mainstream School Funding Review Sub-group

Minutes of meeting held on 31st October 2019 at the Civic Centre.

Present: Ken Childs, Carole Smith, Steve Haigh, Domenic Volpe, Andy Ramanandi, Mustafaa Malik, Sarah Diggle

1. The meeting had been called to review Gateshead's local funding factors in the light of the increased National Funding Formula factors, in advance of the full introduction of the NFF and in the light of recent government announcements about school funding. There will be some overall increase in funding and there is still some local discretion on funding factors.
2. The Sub-group reviewed the Principles and Funding Aims which were adopted by Schools Forum in 2018. The group agreed that the Principles should remain unchanged but that the Funding Aims may need to be changed, for example in respect of the primary/secondary ratio.
3. Carole Smith had done some modelling using last year's data and funding factors; however this was limited because the APT does not yet allow Minimum Funding Guarantee levels above 1.84%. CS has applied to the DfE to disapply this limitation for Gateshead so that she can model alternative approaches to the funding factors.
4. CS was able to report that on the basis of the modelling carried out so far, last year's model produces surplus funding. There will be increased numbers of pupils in Gateshead schools (181 more, most in secondary) and there have been government promises of additional funding for education. There will probably be an additional £1m in the Schools Block above the £114m in the DfE October estimate. There will also be additional funding to the High Needs Block.
5. CS also noted:
 - Minimum funding levels will almost certainly become mandatory.
 - The Growth Fund is affected by the closure of Thomas Hepburn School but the impact is not fully known yet.
 - DfE rules have reduced the mobility factor.
 - There remain unknown issues, for example the government's recent proposal to increase NQT salaries to £30K.
6. The expected surplus in funding could be distributed to all schools as a one-off payment, but if this is outside the formula it will not be locked in to future allocations of DSG. Other options for Gateshead include using some of the surplus for contingency funds, and/or raising the Minimum Funding Guarantee level.
7. The sub-group discussed in detail two issues around how to deal with any surplus:
 - The degree to which schools will benefit from NFF varies; the current NFF favours schools with low levels of free school meals/Pupil Premium. A number of these

schools have budget difficulties. A question for Gateshead is whether to use 'surplus' funds to support these schools or to increase every school's funding.

- How and how far the Growth Fund should be funded and the basis for its allocation. While there will be DfE Growth Funding (unknown as yet) because of increased pupil numbers, there is the potential to use local surplus funds for contingency rather than allocating them all to schools.

8. The new APT is due from the DfE in early December, with the settlement announced on 18th or 19th December.

9. CS will:

- Continue to explore different models
- Model distributing the surplus to schools on the basis of primary/secondary phases, with the split being based on total number of pupils in each phase rather than on individual school numbers
- Arrange a further meeting of the Sub Group on a date between the next two meetings of Schools Forum (14th November and 12th December).

SD/4.11.19

Appendix 2

Estimated funding based on 2019/20 pupil numbers

Provisional schools NFF funding in 2020-21							
LA name (alphabetical order within region)	Actual primary unit of funding (PUF)	Actual secondary unit of funding (SUF)	Primary pupil numbers (2019-20 DSG schools block, duplicates apportioned)*	Secondary pupil numbers (2019-20 DSG schools block, duplicates apportioned)*	Actual 2020-21 funding through the premises factors	Provisional local authority protection* (total)	Provisional NFF 2020-21 schools block funding (excluding funding through the growth factor)*
	[a]	[b]	[c]	[d]	[e]	[f]	[g]
Gateshead	£4,264	£5,230	14931	8787	£4,253,853	£0	£113,878,345
				80% of Estimated Growth Funding			£758,892.00
				Estimated Funding			£114,637,237.12
				0.5% top slice			-£573,186.19
				Funding to be Allocated			£114,064,050.93
				Proforma Allocation			£114,061,618.74
				Difference			£2,432.19

Appendix 3

Proposed Factor Values Model 6

	NFF Unit Values	2019 20 Values	Difference NFF to 2019/20		Proposed 20/21 values	Difference to 2019/20
Basic per pupil Funding						
AWPU						
Primary AWPU	£2,857	£2,817.22	£39.78		£2,857	£39.78
KS3 AWPU	£4,018	£3,841.81	£176.19		£4,018	£176.19
KS4 AWPU	£4,561	£4,385.81	£175.19		£4,561	£175.19
Minimum per pupil						
Primary Minimum Per Pupil funding	£3,750	£3,500.00	£250.00		£3,750	£250.00
Secondary Minimum Per Pupil fundi	£5,000	£4,800.00	£200.00		£5,000	£200.00
Additional Needs Funding						
Deprivation						
Primary FSM	£450	£440.00	£10.00		£450	£10.00
Secondary FSM	£450	£440.00	£10.00		£450	£10.00
Primary FSM6	£560	£677.78	-£117.78		£650.00	-£27.78
Secondary FSM6	£815	£1,058.33	-£243.33		£1,025.00	-£33.33
Primary IDACI F	£210	£200.00	£10.00		£210	£10.00
Primary IDACI E	£250	£186.67	£63.33		£250	£63.33
Primary IDACI D	£375	£357.28	£17.72		£375	£17.72
Primary IDACI C	£405	£395.00	£10.00		£405	£10.00
Primary IDACI B	£435	£447.33	-£12.33		£447.33	£0.00
Primary IDACI A	£600	£676.11	-£76.11		£676.11	£0.00
Secondary IDACI F	£300	£225.55	£74.45		£300	£74.45
Secondary IDACI E	£405	£303.33	£101.67		£405	£101.67
Secondary IDACI D	£535	£493.05	£41.95		£535	£41.95
Secondary IDACI C	£580	£542.29	£37.71		£580	£37.71
Secondary IDACI B	£625	£600.00	£25.00		£625	£25.00
Secondary IDACI A	£840	£876.91	-£36.91		£876.91	£0.00
Low Prior Attainment						
Primary LPA	£1,065	£716.22	£348.78		£1,065	£348.78
Secondary LPA	£1,610	£1,068.89	£541.11		£1,610	£541.11
English as an Additional Language						
Primary EAL	£535	£515.00	£20.00		535	£20.00
Secondary EAL	£1,440	£1,385.00	£55.00		1440	£55.00
Mobility						
Primary mobility	£875	£2,000.00	-£1,125.00		£1,500.00	-£500.00
Secondary mobility	£1,250	£2,000.00	-£750.00		£1,500.00	-£500.00
Lump Sum						
Primary lump sum	£114,400	£112,222.00	£2,178.00		£114,400	£2,178.00
Secondary lump sum	£114,400	£123,333.00	-£8,933.00		£114,400	-£8,933.00

Factor value differences between Model 6 and Model 7

	NFF Unit Values	2019 20 Values	Difference NFF to 2019/20		Proposed 20/21 values	Difference to 2019/20
Primary FSM6	£560	£677.78	-£117.78		£560.00	-£117.78
Secondary FSM6	£815	£1,058.33	-£243.33		£815.00	-£243.33
Lump Sum						
Primary lump sum	£114,400	£112,222.00	£2,178.00		£123,528	£11,306.00
Secondary lump sum	£114,400	£123,333.00	-£8,933.00		£159,096	£35,763.00

Appendix 4

Outcomes for Model 6 compared to 2019/20 Funding

School Name	NOR (from Adjusted Factors column O)	Minimum per pupil funding: additional funding to meet the primary minimum funding level	Minimum per pupil funding: additional funding to meet the secondary minimum funding level	20-21 MFG Adjustment	20-21 Post MFG Budget	Year on year % Change	Diff in Total Funding from 2019/20
	23,555	£207,126	£136,173	£90,763	£113,911,619		£4,991,498.79
Carr Hill Community Primary School	297.00	£0.00	£0.00	£0.00	£1,490,220.43	6.92%	£96,478.71
Kelvin Grove Community Primary School	309.00	£0.00	£0.00	£0.00	£1,476,716.18	4.31%	£61,037.25
South Street Community Primary School	250.00	£0.00	£0.00	£0.00	£1,222,324.63	2.97%	£35,221.62
Bede Community Primary School	186.00	£0.00	£0.00	£0.00	£1,004,463.76	1.79%	£17,679.98
Oakfield Junior School	239.00	£0.00	£0.00	£0.00	£913,690.97	4.06%	£35,677.30
Larkspur Community Primary School	106.00	£0.00	£0.00	£0.00	£622,269.80	4.57%	£27,191.00
Oakfield Infant School	180.00	£0.00	£0.00	£0.00	£694,327.83	2.44%	£16,537.43
Ravensworth Terrace Primary School	309.00	£0.00	£0.00	£0.00	£1,230,659.52	2.78%	£33,288.43
Portobello Primary School	200.00	£0.00	£0.00	£0.00	£830,426.85	5.63%	£44,226.40
Birtley East Community Primary School	217.00	£0.00	£0.00	£0.00	£1,032,538.76	4.24%	£42,000.54
Dunston Hill Community Primary School	384.00	£0.00	£0.00	£0.00	£1,768,280.89	6.10%	£101,596.08
Emmaville Primary School	351.00	£39,452.50	£0.00	£0.00	£1,332,929.75	6.68%	£83,506.19
High Spen Primary School	163.00	£0.00	£0.00	£0.00	£743,005.97	5.20%	£36,754.82
Swalwell Primary School	155.00	£0.00	£0.00	£0.00	£780,401.44	1.74%	£13,338.84
Winlaton West Lane Community Primary School	347.00	£0.00	£0.00	£0.00	£1,413,616.77	5.75%	£76,813.02
Greenside Primary School	181.00	£0.00	£0.00	£47,565.24	£789,949.63	1.53%	£11,928.37
Blaydon West Primary School	164.00	£0.00	£0.00	£38,479.22	£765,847.97	1.53%	£11,572.10
Front Street Community Primary School	408.00	£0.00	£0.00	£0.00	£1,571,819.22	4.99%	£74,717.28
Highfield Community Primary School	114.00	£0.00	£0.00	£0.00	£680,195.10	4.09%	£26,752.56
Ryton Community Infant School	83.00	£0.00	£0.00	£0.00	£403,927.20	3.25%	£12,713.26
Ryton Junior School	164.00	£0.00	£0.00	£0.00	£691,318.40	4.64%	£30,665.72
Washingwell Community Primary School	125.00	£0.00	£0.00	£0.00	£586,977.86	4.54%	£25,468.85
Bill Quay Primary School	214.00	£0.00	£0.00	£0.00	£865,338.16	3.90%	£32,446.12
Falla Park Community Primary School	206.00	£0.00	£0.00	£0.00	£1,020,174.66	4.19%	£41,013.40
Brandling Primary School	160.00	£0.00	£0.00	£0.00	£840,370.00	2.02%	£16,607.13
Lingey House Primary School	397.00	£0.00	£0.00	£0.00	£1,641,759.75	6.33%	£97,669.94
The Drive Community Primary School	173.00	£0.00	£0.00	£0.00	£820,086.83	3.40%	£26,980.63
White Mere Community Primary School	143.00	£0.00	£0.00	£0.00	£622,461.03	4.55%	£27,090.06
Clover Hill Community Primary School	206.00	£0.00	£0.00	£0.00	£803,750.77	4.45%	£34,279.31
Crookhill Community Primary School	192.00	£0.00	£0.00	£0.00	£831,849.68	4.64%	£36,848.78
Brighton Avenue Primary School	299.00	£0.00	£0.00	£0.00	£1,434,899.80	2.05%	£28,782.51
Lobley Hill Primary School	387.00	£0.00	£0.00	£0.00	£1,566,047.24	4.78%	£71,437.34
Wardley Primary School	265.00	£0.00	£0.00	£0.00	£1,150,258.58	7.18%	£77,103.47
Glynwood Community Primary School	405.00	£0.00	£0.00	£0.00	£1,695,963.29	4.80%	£77,697.26
Barley Mow Primary School	164.00	£0.00	£0.00	£0.00	£789,446.91	3.75%	£28,557.71
Windy Nook Primary School	279.00	£0.00	£0.00	£0.00	£1,135,306.55	4.57%	£49,634.23
Colegate Community Primary School	165.00	£0.00	£0.00	£0.00	£785,100.71	4.55%	£34,197.44
Roman Road Primary School	176.00	£0.00	£0.00	£0.00	£858,762.79	4.26%	£35,097.38
Fellside Community Primary School	210.00	£4,620.87	£0.00	£0.00	£807,351.14	4.33%	£33,509.25
Fell Dyke Community Primary School	274.00	£0.00	£0.00	£0.00	£1,387,913.19	5.45%	£71,781.29
Caedmon Community Primary School	206.00	£0.00	£0.00	£0.00	£1,009,784.10	5.12%	£49,190.49
Kells Lane Primary School	415.00	£159,869.11	£0.00	£0.00	£1,580,350.40	7.03%	£103,750.00
Chopwell Primary School	191.00	£0.00	£0.00	£0.00	£939,032.00	5.72%	£50,780.52
Parkhead Community Primary School	318.00	£0.00	£0.00	£0.00	£1,362,708.19	4.87%	£63,259.62
St Aidan's Church of England Primary School	195.00	£0.00	£0.00	£0.00	£944,441.23	5.13%	£46,044.01
Harlow Green Community Primary School	377.00	£0.00	£0.00	£0.00	£1,779,078.41	3.34%	£57,570.53
Rowlands Gill Community Primary School	245.00	£0.00	£0.00	£0.00	£1,293,658.96	8.06%	£96,475.00
Whickham Parochial Church of England Primary School	209.00	£3,183.53	£0.00	£0.00	£798,259.63	4.32%	£33,048.48
Corpus Christi Catholic Primary School	201.00	£0.00	£0.00	£0.00	£907,031.77	4.71%	£40,777.48
St Joseph's Roman Catholic Voluntary Aided Primary School	193.00	£0.00	£0.00	£0.00	£878,990.44	4.44%	£37,390.01
St Oswald's Roman Catholic Voluntary Aided Primary School	198.00	£0.00	£0.00	£0.00	£905,901.03	4.20%	£36,517.39
St Peter's Roman Catholic Voluntary Aided Primary School	211.00	£0.00	£0.00	£0.00	£815,908.07	4.57%	£35,660.47
St Anne's Catholic Primary School	128.00	£0.00	£0.00	£0.00	£618,376.99	6.29%	£36,616.58
St Joseph's Catholic Junior School	115.00	£0.00	£0.00	£0.00	£552,114.18	6.40%	£33,232.01
St Joseph's Catholic Infant School	73.00	£0.00	£0.00	£0.00	£373,274.09	1.88%	£6,872.27
St Agnes' Catholic Primary School	200.00	£0.00	£0.00	£0.00	£767,816.57	4.36%	£32,058.02
St Joseph's Roman Catholic Voluntary Aided Primary School	114.00	£0.00	£0.00	£0.00	£497,247.29	2.98%	£14,409.43
St Mary and St Thomas Aquinas Catholic Primary School	215.00	£0.00	£0.00	£0.00	£810,424.62	3.78%	£29,528.78
St Philip Neri Roman Catholic Primary School	174.00	£0.00	£0.00	£0.00	£776,538.31	5.08%	£37,527.05
St Joseph's Catholic Primary School	210.00	£0.00	£0.00	£0.00	£851,239.17	5.09%	£41,208.12
St Mary's Roman Catholic Primary School	210.00	£0.00	£0.00	£0.00	£811,928.86	4.66%	£36,163.82
St Alban's Catholic Primary School	209.00	£0.00	£0.00	£0.00	£876,522.54	6.27%	£51,721.57
St Augustine's Catholic Primary School	310.00	£0.00	£0.00	£0.00	£1,293,635.22	6.27%	£76,276.17
St Wilfrid's Roman Catholic Voluntary Aided Primary School	122.00	£0.00	£0.00	£4,718.92	£649,281.70	1.49%	£9,545.39
Kingsmeadow Community Comprehensive School	739.00	£0.00	£0.00	£0.00	£5,188,903.99	2.20%	£111,852.72
Kibblesworth Academy	164.00	£0.00	£0.00	£0.00	£701,549.43	3.53%	£23,948.71
Riverside Primary Academy	240.00	£0.00	£0.00	£0.00	£1,056,698.18	4.57%	£46,167.31
Sacred Heart Catholic Primary School	241.00	£0.00	£0.00	£0.00	£951,551.41	4.92%	£44,622.24
Thomas Hepburn Community Academy	30.00	£0.00	£0.00	£0.00	£254,406.10	4.86%	£11,801.77
Thorp Academy	834.00	£0.00	£0.00	£0.00	£4,290,367.24	4.78%	£195,857.42
Heworth Grange School	1,027.00	£0.00	£0.00	£0.00	£5,804,840.95	5.18%	£285,934.60
Lord Lawson of Beamish Academy	1,245.00	£0.00	£0.00	£0.00	£7,570,664.97	4.67%	£337,832.06
Whickham School	1,307.00	£0.00	£0.00	£0.00	£6,628,342.66	5.07%	£319,760.52
Joseph Swan Academy	1,010.00	£0.00	£0.00	£0.00	£5,821,731.29	5.43%	£299,981.55
Cardinal Hume Catholic School	1,215.00	£0.00	£0.00	£0.00	£6,326,605.85	4.61%	£278,817.74
St Thomas More Catholic School	1,217.00	£0.00	£136,172.68	£0.00	£6,119,662.88	4.14%	£243,400.00

Appendix 5

Comparison of the effect on Schools with the lowest increases between Model 6 and Model 7

V6 Deprivation	% Increase	Calculated Funding	
South Street Community Primary School	2.97%	£1,222,324.63	
Bede Community Primary School	1.79%	£1,004,463.76	
Oakfield Infant School	2.44%	£694,327.83	
Ravensworth Terrace Primary School	2.78%	£1,230,659.52	
Swalwell Primary School	1.74%	£780,401.44	
Greenside Primary School	1.53%	£789,949.63	
Blaydon West Primary School	1.53%	£765,847.97	
Brandling Primary School	2.02%	£840,370.00	
Brighton Avenue Primary School	2.05%	£1,434,899.80	
St Joseph's Catholic Infant School, Birtley	1.88%	£373,274.09	
St Joseph's Roman Catholic Voluntary Aided Primary School, Highfield	2.98%	£497,247.29	
St Wilfrid's Roman Catholic Voluntary Aided Primary School	1.49%	£649,281.70	
Kingsmeadow Community Comprehensive School	2.20%	£5,188,903.99	
V7 Lump sum	% Increase	Calculated Funding	Difference
South Street Community Primary School	2.82%	£1,220,548.78	-£1,775.85
Bede Community Primary School	1.72%	£1,003,739.57	-£724.19
Swalwell Primary School	1.86%	£781,308.91	£907.46
Greenside Primary School	1.51%	£789,781.67	-£167.96
Blaydon West Primary School	1.51%	£765,680.02	-£167.96
Brandling Primary School	2.21%	£841,955.15	£1,585.14
Brighton Avenue Primary School	1.68%	£1,429,781.32	-£5,118.47
St Wilfrid's Roman Catholic Voluntary Aided Primary School	1.47%	£649,113.75	-£167.96
Kingsmeadow Community Comprehensive School	1.71%	£5,163,920.30	-£24,983.69